

# Revenue Share History

2004	\$1,487,192
2005	\$2,099,343
2006	\$1,063,510
2007	\$1,320,008
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subtotal	\$5,970,053
1st half 2008	\$753,880
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Total	\$6,723,933
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**Projected full 2008 revenue** **\$1,500,000**

**Projected total at end of 2008** **\$7,470,053**

First revenue share began with start of contract July 1, 2004. The first year of the contract, through June 30, 2005, provided a guaranteed price of \$104.91 per ton (excluding residue tons). After that, each year of contract essentially calls for 50% revenue share of actual commodity sales.



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